2002-2003 Profile of Bonesteel-Fairfax School District 26-5

411 Birdsell St., Bonesteel, SD 57317-0410



Home County: Gregory
Area in Square Miles: 318
2002 K-12 Fall Enrollment: 194

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$327,571	\$85,690	\$84,574	\$0
County	\$7,707	\$0	\$0	\$0
State	\$633,909	\$0	\$82,497	\$0
Federal	\$658,973	\$398,200	\$48,347	\$0
Total	\$1,628,161	\$483,890	\$215,418	\$0

State Aid

Total State Aid	\$674,284
Extraordinary Cost Fund - SE	\$0
Special Education	\$82,497
General Aid	\$591,787

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,949
IDEA Part B	\$28,338
Total	\$31,287

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,135,948	\$0	\$76,437	\$0
PK Instruction	\$0	\$0	\$23,463	\$0
Adult Instruction	\$127	\$0	\$0	\$0
Student/Staff Services	\$70,872	\$0	\$47,325	\$0
Administration Services	\$199,411	\$0	\$6,072	\$0
Transportation Services	\$68,871	\$0	\$56,992	\$0
Other Support Services	\$259,009	\$483,789	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$37,108	\$0	\$0	\$0
Total Expenditures	\$1,771,346	\$483,789	\$210,290	\$0

Cost per ADM

Ending Fund Balance		General Fund Only \$9,93 Educational Funds* \$10.98	
General Capital Outlay	(\$8,923) \$314,782	* Includes General, Special Education and Pension Funds	
Special Education Pension	\$55,635 \$0		

2002 Payable 2003 Levy per Thousand

Agricultural	\$3.74
Non-Ag Z	\$4.74
Owner Occupied	\$6.02
Other Non-Ag/Utilities	\$12.90
Special Education	\$1.40
Capital Outlay	\$1.17
Bond Redemption	\$0.00
Pension Fund	\$0.00

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$88,890	\$127,373

2002 Taxable Valuations

Agricultural	\$52,506,184
Owner Occupied	\$5,172,409
Non-Ag Z	\$547,311
Other Non-Ag/Utilities	\$2,489,090
Total	\$60,714,994

Student and Assessment Data

December 2002 Federal Child Count		Special Education Placemen	ıt
Deaf-Blind	0	Categories	
Emotionally Disturbed	0	Home	
Mental Retardation	4	Residential Facility	
Hearing Impaired	1	Separate School	
Learning Disabled	3	Regular Classroom	
Multiple Disabilities	1	Self-Contained Classroom	
Orthopedic Impairment	0	24 Hour Program	
Visually Impaired	0	Early Childhood Setting	
Deaf	0	Early Childhood Special Ed Setting	
Speech/Language	4	PT Early Child/ PT Early Child SE	
Other Health Impaired	0	Resource Room	
Autism	2	Day Program	
Traumatic Brain Injury	0	Home / Hospital Program	
Developmental Delay	0	Total	1:
Total	15		-

PK-12 Enrollment	207
Open Enrolled Students Rec'd	0
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	65.6%
% Special Needs Students	7.2%
Students Transported	90
Student to Staff Ratio	10.0
District Attendance Rate	94.8%

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Number of Graduates

Student Data

ADM of Tuitioned Out Paid	1.442
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	2.000
General State Aid Adj. ADM	215.662

ADM Data

Teaching Staff Data			
Average Teacher Salary	\$32,182		
Experience Adjusted Salary	\$32,148		
Avg Years of Experience	14.7		
% with Advanced Degrees	10.5%		
Certified Instructional Staff	19.0		
Classroom Staff	1.7		

	ADA	ADM
K-8	97.320	102.808
9-12	71.645	75.469
Total	168.965	178.277

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Gr	ade 3	Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	78		90		65		71		88				81	
Science	67		82		57		57		64				74	
Social Science	46		81		66		64		72				68	
Language Arts	55		70		62		54		79				55	
Reading	52		77		63		45		60				64	
Complete Battery	60		79		63		58		73				69	
Number Tested	10	2	12	0	10	0	14	1	14	2	6	1	14	0

American College Te	est (ACT)
English	21.8
Math	22.5
Reading	23.4
Science	23.0
Composite Score	22.7
Number Tested	17
Stanford Writing Ass Program, Third E	
Percent Proficient and	Advanced

No assessment data are reported when less than ten students were tested.

 Total
 Sp Ed

 Grade 5
 45%

 Grade 9
 68%